

City of Flushing

RESOLUTION 2023-05-08b

A RESOLUTION TO ADOPT FISCAL YEAR 2023-2024 BUDGET

Councilmember _____ offered the following resolution and moved its adoption:

WHEREAS, in accordance with the provisions of the City Charter, the City Manager on April 10, 2023 submitted to the Flushing City Council a recommended budget for the City of Flushing, Michigan for the fiscal year commencing July 1, 2023 and ending June 30, 2024; and

WHEREAS, the Flushing City Council has considered the financial needs of the City of Flushing for its efficient operations during the coming fiscal year and has reviewed the recommended budget submitted by the City Manager, and

WHEREAS, in accordance with state statute, the Flushing City Council did after proper notice, conducted a public hearing on the proposed budget on May 10, 2023, at which public hearing all objections and comments on the proposed budget were considered, and

WHEREAS, Chapter 50 Garbage of the City of Flushing Code of Ordinances, all residential units be charged for garbage collection service as an assessment/fee on the summer tax statement per Section 50.19 - Garbage and rubbish collection rates.

NOW THEREFORE BE IT RESOLVED, that the estimated revenues for the fiscal year commencing July 1, 2023 and ending June 30, 2024, as reflected in Addendum A are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, that the expenditures and expenses for the fiscal year commencing July 1, 2023 and ending June 30, 2024 as reflected in Addendum B are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, that the draw from (increase to) fund balance/net assets for the fiscal year commencing July 1, 2023 and ending June 30, 2024 as reflected in Addendum C are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, _____ mills will be levied on the taxable valuation as equalized for the general operating requirements of the City of Flushing while assigning 2.0000 of those mills to the Capital Improvement Fund;

AND BE IT FURTHER RESOLVED, that the assessment/fee for curbside services to be set at \$277.00 (\$219 garbage / \$58 brush and chipping services) for a single residential unit and adjustments to all other units assessed, as follows:

Garbage Fee Schedule - FY2023/2024

<u>Parcel Type</u>	<u>Basic Fee</u>	<u>Additional Fees</u>	<u>Annual Fee</u>
1 Unit	\$277		\$277
2 Unit	\$277	\$219	\$496
3 Unit	\$277	\$438	\$715
4 Unit	\$277	\$657	\$934
5 Unit	\$277	\$876	\$1,153
6 Unit	\$277	\$1,095	\$1,372
7 Unit	\$277	\$1,314	\$1,591

For Units Only Requesting Brush Clipping Or
Roadside Leaf Removal, The Fee Will Be \$58/year

AND BE IT FURTHER RESOLVED, that all taxes and special assessments levied on the City tax roll be assessed a 1% property tax administration fee;

AND BE IT FURTHER RESOLVED, that the City Manager is hereby authorized to make budgetary transfers within a Fund or between funding centers within a Fund, if they exist, and that all other transfers be approved only by further action of the Flushing City Council, pursuant to the provisions of the Michigan Uniform Budget Act.

Seconded by Councilmember _____. ____ Yeas. ____ Nays.

Joseph Karlichek, Mayor

Monica M. Zofchak, Clerk

I, Monica M. Zofchak, City Clerk of the City of Flushing, hereby certify the foregoing to be a true and complete copy of a resolution adopted by the Flushing City Council at a regular meeting held on Monday, May 8, 2023.

Monica M. Zofchak, City Clerk